Załącznik Nr 2

do Umowy Nr ……..2020  
z dnia …………………2020

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| **Harmonogram rzeczowo - finansowy Zadania realizowanego w ramach Funduszu Dróg Samorządowych** | | | | | | | | | | | | | | | |  | | | | |  | |  |
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|  | **Beneficjent:**  **Nazwa zadania:** |  |  |  | |  |  |  | |  | | |  |  | | |  | |  | | | | | |  |  | |
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| **Lp.** | **Elementy i rodzaje robót  (zgodnie z głównymi pozycjami kosztorysów)** | | | **Koszt kwalifikowalny (w zł)** | **Koszt niekwalifikowalny (w zł)** | | | | | | | **Okres realizacji od-do (miesiąc rok)** | | | |  | | | | |  | |  |
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|  | **Ogółem** | | | 0,00 | 0,00 | | | | | | |  | | | |  | | | | |  | |  |
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|  | **Łączna wartość zadania w ramach wydatków kwalifikowanych w zł** | | | |  | | | | | | | | | | |  | | | | |  | |  |
|  | **Wysokość dofinansowania w zł** | | | |  | | | | | | | | | | |  | | | | |  | |  |
|  | **Wysokość wkładu własnego w zł** | | | |  | | | | | | | | | | |  | | | | |  | |  |
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| **Lp.** | **Planowane efekty rzeczowe (zgodnie z wnioskiem o dofinansowanie)** | | | | **Planowane ( długość, pow., ilość, szt.)** | | | | | | | **Zrealizowane**  **(długość, pow. ilość, szt.)** | | | |  | | | | |  | |  |
| 1 | Jezdnia ( dł. odcinka drogi) | | | |  | | | | | | |  | | | |  | | | | |  | |  |
| 2 | Chodnik | | | |  | | | | | | |  | | | |  | | | | |  | |  |
| 3 | Pobocze | | | |  | | | | | | |  | | | |  | | | | |  | |  |
| 4 | Ciąg pieszo-rowerowy | | | |  | | | | | | |  | | | |  | | | | |  | |  |
| 5 | Odwodnienie | | | |  | | | | | | |  | | | |  | | | | |  | |  |
| 6 | Oświetlenie | | | |  | | | | | | |  | | | |  | | | | |  | |  |
| 7 |  | | | |  | | | | | | |  | | | |  | | | | |  | |  |
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|  | **Terminy realizacji zadania:** | | | | | |  |  | |  | | |  |  | | |  | |  | | | | | |  |  | |
|  | **rozpoczęcie -** | | | |  | | | |  | |  |  | | |  |  | | | | |  | |  |
|  | **zakończenie rzeczowe -** | | | |  | | | |  | |  |  | | |  |  | | | | |  | |  |
|  | **zakończenie finansowe -** | | | |  | | | |  | |  |  | | |  |  | | | | |  | |  |
|  | **termin oddania do użytkowania -** | | | |  | | | |  | |  |  | | |  |  | | | | |  | |  |
|  | **termin wnioskowania o zaliczkę** - | | | |  | | | |  | |  |  | | |  |  | | | | |  | |  |
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|  | Oświadczam, że zakres rzeczowy zadania jest zgodny z zakresem rzeczowym wskazanym we wniosku o dofinansowanie podlegającym ocenie komisji wojewody w ramach Funduszu Dróg Samorządowych. | | | | | | | | | | | | | | | | |  | |  | |
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|  | Sporządził\a …………………………..  (data sporządzenia, imię, nazwisko, stanowisko służbowe, numer telefonu, e-mail)  ………………………………………………….. ………………………………………………  (podpis i pieczątka wójta/burmistrza/prezydenta/zarządu powiatu) (podpis i pieczątka skarbnika /głównego księgowego) | | | | | | | | | | | | | | | | | | | | | | | | | |  | |  |  |  |  |  |  |  |  |  |  |  |  |